

**AGENDA – MANGAPAPA CHURCH UNION PARISH 104TH AGM
WEDNESDAY 13 SEPTEMBER 2017, 7p.m. TO BE HELD AT THE CHURCH**



1. Opening Devotional Thoughts & Prayer
2. Apologies
3. Minutes of the last AGM - 14 September 2016 (Circulated and to be taken as read)
4. Matters Arising
5. Ministry Reports, Questions & Discussion
6. Performance Report (Charities Commission) & Financial Report 2016 / 2017
7. Budget 2017 / 2018
8. Teams Personnel for 2017 / 2018
9. General Business
10. Prayer for the New Church Leader 2018.

**MINUTES OF THE 103rd ANNUAL GENERAL MEETING OF THE MANGAPAPA UNION
PARISH CHURCH Held at the Church on Wednesday 14 September 2016, at 7pm**

PRESENT: Lorraine McAra, Lorrain & Frank Darcy, Gretchen Norman, Claire Murton, Brian & Anita Hall, Anna Alder, Peter Burrows, Dene Whibley, Jan Holmberg, Erin Holwill, Mike Hall, Louise & Neil Smoker, Jenny Phin, Jody & Bill Wheeler, Andrew McLean, Nicola Hawkins, Gordon O'Neill, Llew Paul, Joy McHardy, Elaine Oates, Lynne Frampton, Joan & Alan Radcliffe, Dione & Andrew Russell, Paul Cosson, Eunice & Ralph Fuchs, Debora & William Dobbie, Janice Langford, Valerie Judd, Evan Bowis, Jonathan Dobbie, John & Lyn Hawksworth, Vinnette & Charles Robinson, Stewart & Marilyn Patrick,

APOLOGIES: David & Anne Russell, Malcolm & Margaret Manuel, Raewyn Theobald, Jenny O'Neill, Marie Cosson, Amanda Lewis, Rod Judd, Barbara Bowis, Diane McLean

Stewart welcomed everyone to the meeting, opened with prayer followed by other people's prayers of thanks and "Great is Your Faithfulness". Psalm 57:2 & 11 "*I cry out to God Most High, to God who will fulfil his purpose for me. Be exalted O God, above the highest heavens. May your glory shine over all the earth.*"

Stewart spoke of the inclusion in this year's meeting of the churches Performance Review and also the Parish Review.

MINUTES OF THE ANNUAL GENERAL MEETING HELD ON Monday 14 September 2015

The minutes were accepted as true and accurate – Iris / Neil

MATTERS ARISING FROM THE MINUTES

Library - Iaine mentioned how the Library position was vacant and there was a need for Library books to be vetted
Education Fund – Stewart said It has been used in the last financial year and that Assets and Finance will consider case by case with this fund, with the priority being Mangapapa church families.

Building – not a priority as yet. We are still waiting on the correct earthquake standards report for this place to be assessed first.

Youth – Bill Wheeler now the youth liaison person on the Leadership team, who liaises with the Ney's and Hoskins.

Hospital Chaplaincy – Helma's correct title is 'Voluntary Chaplain Assistant'.

Refugee Support – no-one has come forward to run with this

Overheads – the AV settings were incorrect and in the last few months they have been set by our technicians.

REPORTS Accepted as read

Leader's Report – Dione Russell has served three years and has agreed to stand for another term. We will also like to bring the name of Janice Langford to the meeting to serve on the Leadership team.

Denominational oversight. We have been encouraged to make a change. The governing bodies like to see a change every 5 or 6 years but it is now 11. We are not persuaded to change on recommendations but we are persuaded to change because the Presbyterian church fits with our evangelical beliefs.

Evan – will it fit better. We will run the same way. In the Presbyterian Church we do not have to have oversight from another area, but a team could train to become the oversight. We have struggled to get a Methodist Evangelical minister within 300 miles.

Brian mentioned in the past we had a change when there was a change in leadership.

Questions were asked if there were any major doctrinal differences.

Iris – I would like to express my grief that the Methodist church has lost its way compared to what it used to be.

Stewart – the Lord has said 'stay and be salt and light'. We will continue to point out what we believe is error. We will continue to hold to the roots of Presbyterian and Methodist which is solid.

Moved that Mangapapa Union Church change its oversight to the Presbyterian Church of NZ.

Stewart /

Brian - carried

Elders Report –

Stewart commented we are all sad that Brian & Lorraine Wilks are leaving Gisborne. They will be farewelled in a service shortly, when they are ready.

Assets & Finance Team Report –

Health & Safety is a higher priority now. All of us need to be aware and report any issues to an A&F Team member.

CAP –

Stewart - we are learning how hard it is to help some people. Those who go to the clients, you are being very patient with your visits and prayers. We need to rejoice at the 6 clients who are going on.

Finance is not an issue, we are funding it well, so grateful for the provision, so grateful that we can do this.

Evan acknowledged how he has found Nicola to be very professional and great at the job she does, especially with clients.

Home Groups –

Alan Radcliffe – Thanked the Darcy's for all the years they ran a home group and all the work they put into it.

Stewart – the dynamic of doing a small group on a Sunday night is going great. If it could be duplicated it would be great.

Prayer / Healing Ministry Teams -

Stewart - We are open to have testimonies at any time from those who have received help from these healing ministries.

Elaine acknowledged those involved need positive feedback.

Eunice commented how she knows a church that prays during the week is a great church.

The meeting was reminded that there is a Friday night prayer group that meets to pray.

Prayer Chain –

Joy McHardy, Val Judd (Co-ordinators). Working well. Get prayer requests from all over. Would love feedback.

Intercessors –

Stewart passes on feedback to Gretchen, every fortnight, on the items this team has prayed for.

Missions –

Health & Safety area – Ken presented us with a document to say what Partners expect us to do in supporting them in the mission field. Stewart, along with Ken & Alison have signed it.

Stewart said there is discussion about a possible short-term Youth Mission team in 2017 and that the Leadership team have given stamp of approval to come forward with a proposal.

Rest Home Services – Dunblane, Te Wiremu and Beetham

Iris and Gretchen are always looking for people to do a 10-minute teaching/talk/testimony. Stewart acknowledged appreciation to these two ladies. Iris said it was a privilege to go.

Music / Worship

Mike said he was always looking for new people – sound desk, computers, singers, musicians. Lots of gaps needing to be filled.

Iris commented how people don't have to be a professional. God uses their willingness.

Anita mentioned the need to advertise this need.

Stewart mentioned his need for people to help on sound desk for funerals, perhaps retired people.

Flower Roster –

So appreciate those on this roster. New people welcomed.

R.A.K. –

Faye Martin's name was missed off in the report, as a driver.

Foodbank –

Vinnette does a wonderful job with the foodbank. It is functioning well and many needs being met.

Explorers Report –

Positive report with new littlies and their families in the church

Kidzspace -

Debbie spoke of a new workshop on integrating families to the church of God, on 11 October which is for everybody.

Stewart commended Debbie on incorporating children into the family service.

Need for much prayer to bring new families into the church which in turn will grow all areas of children's ministry.

Eunice commented how challenging it is for families to get to church. In USA they encouraged families to have home groups together during the week which helps them really like part of the big family.

Matrix –

Marilyn reported it is frustrating to have very variable numbers / attendance week by week.

Youth Report –

Stewart said it was so encouraging to see the depth in some of the senior young people. We export great young people to the big centres every year.

'TOSS' – Thursday Open Shed Sale

Great to be able to help people with something they need, for little cost. Proceeds all go to local missions, e.g. CAP, Hospital Bags & RAK.

Bible-in-Schools –

We hear many encouraging stories about people touched by this ministry.

Baby Packs, Hospital E-Bags Ministry –

Elaine acknowledged the Teddy Bear ministry that Joy and Anne do at the hospital often.

B.W.L. / Women's Ministry – as per report.

Library –

Need for two people to take an interest in tidying and culling the Library.

Parish Review –

Val – congratulated Stewart and the leadership team for the positive review.

Stewart said we will continue to be a 'puzzle' to them and we like it that way.

Moved acceptance of the above Reports

Peter / Evan – carried

Financial Report – / Performance Report

Neil highlighted shifts in Income and Expenditure with a year ending in a positive profit

Moved that the Performance report be received and adopted Neil / Elaine - carried

Teams and Personnel –

Leadership Team –

Moved that Janice Langford and Dione Russell be accepted onto the Leadership team for a term of three years
Stewart / Joy - Carried.

Assets & Finance –moved that the following people remain for the 2016/17 year Stewart / Evan – carried
Neil Smoker, Jody Wheeler, Perry Walker, John Hockey, Amanda Lewis, Bruce Hawkins, Stewart Patrick

General Business:

Bill Dobbie asked who is considered a member of MUP Church? Stewart replied that if you are a regular church attender and agree to have your name in our Church Directory, you are considered a member and so welcome to vote in any church meeting.

The meeting closed at 8.45pm in prayers of thanks.

MANGAPAPA CHURCH LEADER'S REPORT - FOR the 104th AGM, Wednesday 13 September 2017

As Church Leader and Chairperson of the MUP Church Leadership Team, I present the 104th Annual Report from the leadership of MUP Church, in this my 12th and final year in this role. Your Leadership Team fulfills a vital function in governance matters and agreeing on the future priorities of the church. The current L.T. members are;

Elders - Stewart, Andrew Russell, Llew Paul & Rodney Judd. **Appointed members** - Diane McLean (Home Groups liaison), Bill Wheeler (Youth Group liaison), Dione Russell (L.T. Secretary), Janice Langford (Missions liaison). **Exofficio members** - Chairman A&F Team - Neil Smoker; Children's Ministry - Debora Dobbie.

We are very pleased to have Rodney Judd back on the elders and L.T. after a break of a few years.

I report on the three key areas of Church Life – 'Worship', 'Witness' and 'Community', as shown in our diagram, which helps to keep in focus, the key areas of Church life, with Christ as the head. I comment on the past year and look to the year ahead, with reference to sections of our 2016/17 & 2017/18 Strategic Plans

1. 'WORSHIP' - Celebration, Instruction, Repentance

1) **Worship Services** – Our 10am Service statistics show some improvement in attendance on the past year, but it is variable. We have welcomed new young families creating a much busier Creche, and some new believers in the past year, which is wonderful. Debbie's work with the special 'Family Services' have been a feature, with 'all ages' worship being both a challenge & priority. We want to work towards the 'Kids Friendly' Church accreditation from 'Kids Friendly, PCANZ'. Malcolm Gordon's 'Worship Seminar' in February, was well attended, and surprisingly many other Church Worship leaders came too and so appreciated it. Our Worship Leaders are implementing concepts from that. **Visiting Guest Preachers** over the past year have been; Malcolm Gordon (Worship Seminar), Stu & Ruth Corlett (twice), Katie Ieriko (CAP NZ) & Ross & Glynda Bartlett (Net Work Ministries International). Now briefly, Ross's ministry with us was prophetic, confirming & challenging - of our focus in worship – We are being 'Set Up To Step Up', i.e. for us to have expectation of 'more'. "Powerful Praise brings victory... The demonic can't stand praise, adoration & thanksgiving to God. The demonic don't mind if you don't sing, because they can stay, remain. But if something of a thankful heart begins to express praise to the Lord, that repulses them and it sends them running."

2) **Sunday evenings** have had a new focus every fortnight during the school terms, with the 'Parenting Support Group' meeting, 4:30-6:15pm, and a team of helpers running a Children's fun time concurrently with that. This has been great and is planned again for 2018 too. This time slot is a good one for young families & we are looking at possible 'CAP Client events' in this time too. Other Sunday nights continue with a keen 'Small Group/Home Group' format, along with special guest or event or movie Services at various times through the year.



3) **Other Worship Services** - We continue to lead Services at St Andrews Church in Wairoa 3 - 4 times a year at their request, and I am grateful to those who assist and travel down to these. The **Fiji Language Service & Bible Study or Saturday evening Prayer meeting** meets on occasions at the church. **Combined Churches Services** – We continue to encourage these for the city, and assist with organizing them.

4) **Worship Prayer Groups** – **Friday evening Revival Prayer** has up to 6 folk attending every week, and I am so grateful for the passion and faithfulness of this group. **Sunday Morning Prayer** is also undertaken by a passionate, faithful group. Several other Prayer Groups meet during the week with other focus points and their reports given.

2. 'COMMUNITY' - Discipleship, Sanctification, Gifts Of The Spirit

- 1) **Gifts of the Spirit** - Ross & Glynda Bartlett returned in August (previous visit Oct. 2015), to teach and impart on the theme, 'Building a Strong Spirit' & 'Stepping Up & Stepping Out'. Another excellent 4 days of ministry, followed by 4 weeks practical application & encouragement, particularly in the prophetic gifts, run by the Elders team. We are very pleased with the uptake on this, and to see there are gifted younger members coming through for the future of the Church. There is a real sense of expectation as we are seeing God move among us.
- 2) **Discipleship Counselling** – This one on one, with couples and in small group work, continues throughout the year as required and as opportunities present. Stewart & Marilyn, James & Wendy Carstens & Leigh McGurk undertake this. Nicola Hawkins has also done some work with a CAP Client too, and we pray for more of that.
- 3) **Small Groups** – We are encouraging, seeking and finding new simple ways to 'connect' together, e.g. the 'Parenting Support Group' and the 'Connexions 2's & 3's', as well as Home Groups. There is a small group in the planning, to teach basic meals, with a particular purpose of reaching out to CAP clients.
- 4) **Teens Youth Group** – With the 'retirement' from Youth Leadership of Toni & Craig Hoskin at the end of 2016, we agreed to seek a part-time paid Youth Worker to lead and develop this ministry. A candidate applied but was not suitable and the vacancy remains open. However, the collective stepping up of parent leadership has seen the group function well and special thanks to Kate & Patrick Ney with the parents, leading this co-ordinated effort.

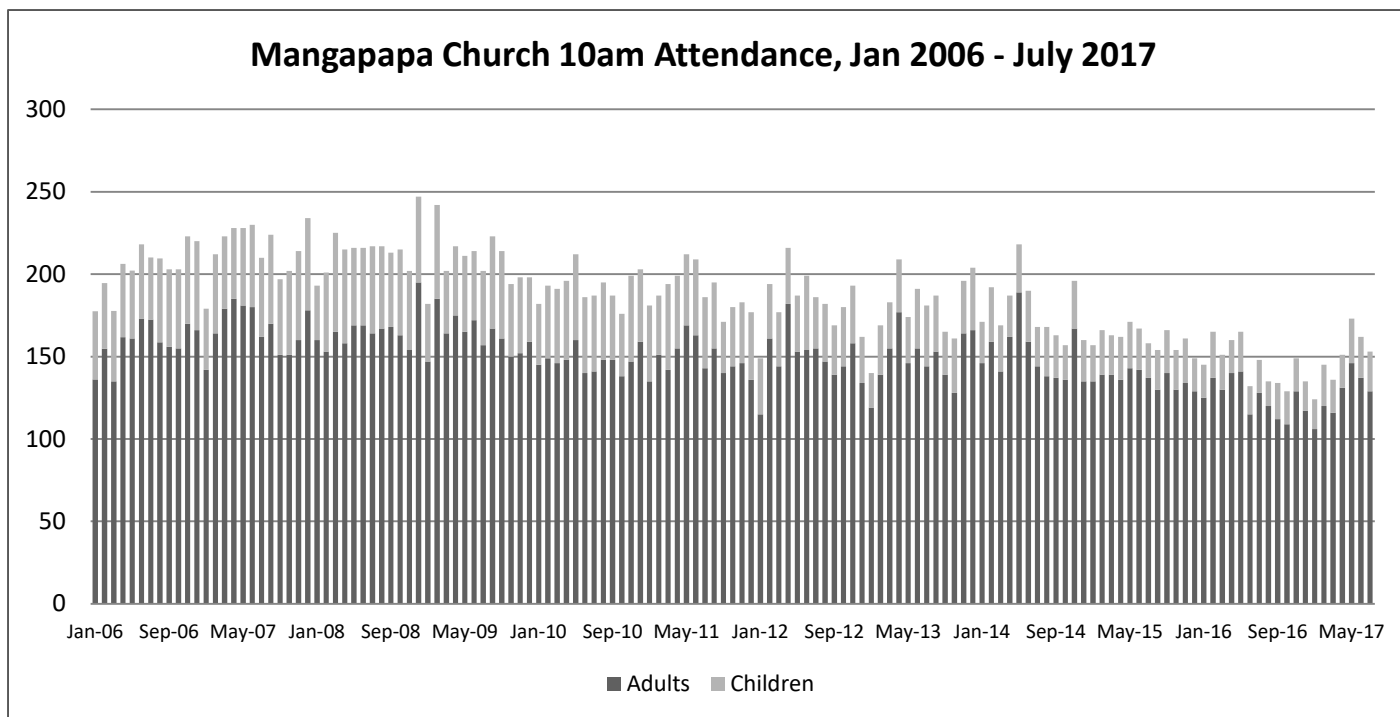
3. 'WITNESS' - Evangelism, Service, Justice

In all our 'Witness' areas, we seek a holistic approach of presenting the gospel and seeing people experience salvation in every way - spirit, soul and body. Your AGM reports speak to our many ministries active in this area, but in addition I comment on these areas;

- 1) **CAP** – Two years into our 3 year contract with CAP NZ, and we are beginning to see clients go 'debt free'. We are yet to see new converts, but we have seen some believers who are in debt, find peace and growing freedom. I will be recommending to A&F & L.T., that we do look to renew that contract in July 2018. We are expanding the reach of the CAP Money Course, offering it one on one to Foodbank Clients. Sepoima Tulia is training for this.
- 2) **Te Hahi** – MUP is a key part of the Police/Church 'Te Hahi' Pastoral team that commenced from the Police initiative in January 2017. We are 'on-call' with the Te Hahi Police phone once a month for 4 days. We have several volunteers vetted for this, but the call has not been great at this point. Prayer is a significant aspect of Te Hahi, seeking to change the atmosphere of the family violence problems in the region. There is improvement. Leigh McGurk has an amazing opportunity soon, to teach an 'Abiding Life' pilot course with Te Hahi clients.
- 3) **Immigrant people groups** – This is just an observation of what opportunities & needs are coming. In the past year we have seen more Asian immigrant families in particular coming to Gisborne, and coming in contact with the Church. We are currently offering support and counsel to some in difficult situations. This is an important area for future faith/gospel sharing with these folk.
- 4) **MUP Office/Admin** – Sepoima Tulia stepped into the Office Secretary role in October 2016 as Vinnette Robinson resigned to train fulltime in Early Childhood Education. Sepoima is employed for 17.5 hrs per week, Monday to Friday 9am to 12:30pm. Sepoima is a servant in the role and a great first contact for folk coming to the office.

I have been committed to keeping the focus of Mangapapa Church on our living Lord Jesus Christ, as the living vital head of this Church. My prayer and firm conviction is, that this has set up MUP for, what Ross Bartlett prophetically says; *"It is time for Mangapapa Church to expect more, believe for more, ask for more. If we will expect more, He will release more. Now is the time for MUP to think big... He will provide the right person, the right people to come in and follow on the work (we) have done."* I, along with the incredible support of Marilyn, am so grateful for the opportunity to have lead MUP over the past 12 years, and we look forward from 1 February 2018, God willing, to a new focus in life & ministry (after a sabbatical), of encouraging leaders in many Churches, as well as MUP.

I thank all the leaders serving with me here, especially the Elders, Leadership Team and Assets & Finance Team.



Eldership Report for AGM - 2017

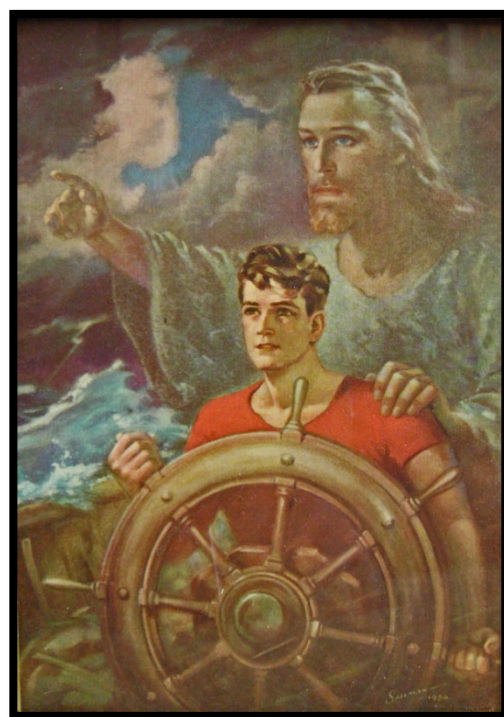
Eldership reminds me of the bridge of a ship where normally the Captain and his team are found. That is the terminal for all the necessary information, for safety and progress of the ship. In last year's report Andrew stated that Brian Wilks departure meant that another Elder would be required. Somewhere along the line it was decided to be Politically Correct and recycle an old fella called Rod Judd.

Last Sunday Andrew asked me if I would write a report for Elders and so when it was time for pen to paper I realised that for the first six months of last year that I had been very much like a tourist in the observation deck of one of those tourist ships enjoying what was supplied and watching the ever changing scenery with no input from me.

Continuing the theme of a ship, in February our Captain and his First Mate announced that in February 2018 they would be jumping ship!! The cruise hasn't always been plain sailing for them and we are very grateful for their faithful contribution over the years and we pray God's blessing, guidance and provision for their future. Personally, I believe our Church has progressed in our expectation, our understanding and our acceptance of the Holy Spirit under Stewart's guidance.

Rodney.

Llew says... This last year has felt like a crewman on the cruise ship MUP being asked to join the bridge crew. The view from the bridge is awesome. The responsibility for passengers, other crew members, and the ship itself -daunting. Our role as leaders and your role as crew. Yes, if you're a signed up 'Union' member you're a crew member not a passenger. You were passengers once - is to get passengers on board



and accompany them to the green pastures and the quiet streams, 'to behold the beauty of the Lord and to enquire in His temple.' The fare has been paid for. Everything has been laid on.

From the bridge now - You have been a wonderful crew to work with. From the cleaners to the kitchen hands, from the engineers to the maintenance crew, from the musicians to the leaders and to every servant. You have all contributed to make last year's journey memorable for everyone on board.

In 'preparation' for this year's voyage. Same ship but new Captain. It will mean all hands on deck to ensure a smooth transition. Most of us it will mean stepping out of our comfort zone and learning to walk on the water. Now wouldn't that be something for passengers to behold.

We need passengers desperately.

"Finally, brethren, whatsoever things are true, whatsoever things are honest, whatsoever things are just, whatsoever things are pure, whatsoever things are lovely, whatsoever things are of good report; if there be any virtue, and if there be any praise, think on these things." Philippians 4:8

Bon voyage.

Llew

Andrew says... Once again Stewart, Rodney, Llew and myself (Andrew), spent time this year planning teaching and worship rosters, discussing the direction for the church and meeting with ministry team leaders to share ideas and pray together for God's leading and empowering.

God has been ever faithful to give His wisdom in matters of pastoral council and to lead us in times of refreshing and renewed purpose. I value this team and the blessing of like-mindedness that we have whenever we meet and the opportunity to share whatever is on our minds openly and honestly.

We have been blessed to work together with the Leadership Team and know that God is the true Captain of the boat. He does challenge us at times to step out onto the water in faith asking us to keep our eyes on Him.

"All glory to him who alone is God, our Saviour through Jesus Christ our Lord. All glory, majesty, power, and authority are his before all time, and in the present, and beyond all time! Amen."
(Jude 1:25)

Andrew

Other highlights of the year:

Ray Andrews Abiding Life Ministries

Malcolm Gordon Worship Seminar

Ross and Glenda Bartlett's visit

Bereavements during the year

During the year we mourned and celebrated with families the passing of Margaret Manuel, Alan Stevenson and Polly Moeke. We also acknowledge Nona Aston lost her husband, Bill Aston.

Blessings

MUP Elders (Stewart, Andrew, Rodney, Llew)

ASSETS & FINANCE TEAM ANNUAL REPORT 2017

My thanks again to Amanda, Bruce, Jody, John, Perry & Stewart for their deliberations & contributions during the last year.

Much time has been spent discussing the Bryce St property, both in terms of our desire to be a responsible and diligent landlord, but also in terms of how its ownership fits within MUP's core business and vision going forward. To this end we have sought leave from the Methodist Church of New Zealand (the legal owner) to allow consideration

of subdivision and partial sale, as a means of crystallising this vision and to provide options for MUP's church complex going forward.

Related to this we are about to commission a condition survey of the church buildings to inform re planned maintenance and repairs going forward.

The financial performance to June 2017 was satisfactory, yielding a cash surplus (before depreciation) of \$14k, against a budgeted deficit of \$1k (also pre-depreciation), with income \$11k up against budget and expenses \$4k down against budget.

Looking ahead, we anticipate a deficit of \$10k (\$6k pre-depreciation) to June 18, given increased Leadership costs under Presbyterian oversight, and relocation costs for the new Church Leader, with break-even or deficits likely thereafter, given planned repairs and maintenance obligations, and in the absence of material increases in income from tithes, grants and fundraising. Notwithstanding this we continue to rest in God's provision for the Church and seek HIS guidance for wisdom in our stewardship of the resources at our disposal.

Neil Smoker – Chairman, A&F Team.

WORSHIP TEAM REPORT

I can imagine this conversation of Jesus speaking to the Father - *"Look at those beloved, and listen to that sound coming out from Mangapapa, Papa! I want the Holy Spirit to go and invade that Church (with more), and dwell not for a season but forever!"* - (from Ross Bartlett's sermon, 10am Sunday 6 August 2017).

As I have said in my Leaders Report, last month's ministry time with Ross & Glynda Bartlett (4-8 August), highlighted to us the importance of 'Praise' - *"Perfect praise produces power. If we come together in 'uniSon', there is power. Praise through humility, adoration, thanksgiving."*

Ross was very strong on and the vital role that our Worship Team/Worship Leaders play, and we must be praying for them all.

Mike Hall, our Worship Team Co-ordinator, asked to be relieved from this position in May 2017 after some 10yrs service, and with that, the co-ordination of the Worship Team Rosters (which is worked through an online 'Worship Planning Centre' programme), has come back to Sepoima and myself at the MUP Office. This is okay for roster preparation, as all rosters are worked/distributed through the Church office eventually, however the pastoral and motivational aspect of the Worship Team will need to be picked up by a new Worship Leader.

It is gratifying to see new folk are stepping up - Marie Cosson wants to play and learn more on Guitar, as does Angela Paton. We would love to have another Keyboard player for the roster. Great to have Tabea Walker contributing on the Bass Guitar, and I think wherever we can involve young people in the leading of worship, we should do it.

One thing for sure, we will be praying weekly for this Worship Team and Leaders. *"Powerful praise brings victory" - AMEN!*

Stewart Patrick

SMALL GROUPS REPORT

Small groups continue to play an important role in the life of our church.

Some have been functioning for a long time; others are set up for a particular purpose. Groups help people to get to know others, in a way and at a level they might not otherwise experience.

It can be a struggle to find material that is suitable for the group to work on, and for those who gather in the evening, it can be hard to stay focussed at the end of a busy day.

As a home group leader, I am grateful to Stewart who has kept abreast of technology and made it possible for those of us in the book generation to also make use of "sticks".

Over the years, many people have done a lot of their “growing” in small groups, and there is a real value in this. It is impossible to get to know everyone in a church of our size, and we need to continually find ways of encouraging connectedness. The parenting group is one such example.

There is a season for every activity in our lives, and also in our church lives, and we need to be open to change.
Diane McLean

PRAYER/HEALING MINISTRY TEAMS

Another fairly ditto year for us as we try to follow God’s leading & agree with what He is doing.

We have continued to operate two weekly sessions-Sunday mornings, and Monday lunch times. Team members commit to at least one of these on a roster system but some members attend both. We have relocated our Monday 12.30 to 1.30pm sessions to the church house in the hope that this may be less formidable to people not attending Mangapapa Church.

We are still considering a monthly evening ministry time and would welcome your views on whether this would be helpful to any of you. A few more people would be most welcome to join us-so if you feel God moving you in this direction have a chat with either of us. Ross Bartlett again visited; he provided some assistance and suggestions for us to consider.

We hope that we have been of service to those who have come to us seeking prayer during the year; it has been our honour to walk a little with you in His supernatural presence..

Remember He is THE ALL MIGHTY GOD!
Joy McHardy and Pete Burrows

PRAYER CHAIN MINISTRY REPORT

People requiring prayer support phone Val Judd or Joy Mc Hardy.

All prayer requests are very confidential and Val or Joy pass on the request to their contact who then passes the request on down the chain.

This year up to 130 requests have been received. Feedback is appreciated as many prayer requests have had positive outcomes and this is encouraging to the prayers. Our thanks go to the members happy to spend time praying for others.

Joy Mc Hardy Co- convenor

INTERCESSORS PRAYER GROUP

The members of the Intercessors Group are as follows: Iris McCoy, Valerie Hawkins, Fay Martin, Elaine Oates, Barbara Bowis and Gretchen Norman.

We meet once a fortnight to pray for the Church Leadership and related needs. Our Church leader, Stewart Patrick supplies us with prayer requests. This is a vital ministry in the life of the Church.

Gretchen Norman: Convenor

YOUTH GROUP REPORT

Over the last 12 months the youth of MUP have adjusted well to the change in oversight and planning with Toni and Craig Hoskin moving on after six years (??) of wonderful service. Oh what shoes to fill! But praise the Lord – with some co-ordination among the youth and involving several key parents to get involved we have had an almost seamless transition. We continue to pray for permanent dedicated leadership with the youth which may see another couple rising up, or a church worker (intern) or similar to be involved. In the meantime we are coping with the youth program scheduling and the pull on parental resources does not appear too onerous.

During the year we have consistently had approximately 30 youth at each activity which is wonderful, and a number of the regulars are not from church homes. Keep praying for success in this area!

Some of the highlights throughout the year have been:

- Regular Friday Night activities,
- Periodic Home Group with biblical teaching and discussion,
- 45 youth attending Easter Camp at Mystery Creek,
- Several fund raising events to support World Visions 40 hour famine. We raised \$8,500 – wahoo!
- Planning for an offshore missions trip in 2018.

Many thanks to all you great parents who support the youth through activity, prayer and encouragement

Kate Ney and supporting parents

CHILDREN'S MINISTRY - KIDZSPACE REPORT

Team Leader: Debora Dobbie

Team: John Hill, Marie Cosson, Laraine Hindle, Alicia Hoskin, Sonja Van wyk, Hannah Overbye, Micah Russell, Tabea Walker, Josiah Ney

Vision: To share the love, light and life of Jesus with the children.

Through the Holy Spirit in the leaders spilling out to the children in fun games, worship songs, bible stories, drama, quiet times to 'be' with Jesus, and creative moments.

Ministry reaching: Children of church families and occasionally their friends.

On average 10 to 15 children each week.

Fruit:

- Children eager to come out to Kidzspace.
- God's blessing on Fun/Family social events, like the "Light Party" [highlight - seeing families enjoying playing together in the confetti snow, being touched by the love of God]
- God's blessing on Family Services like "The Big God Story Play" [highlight - intergenerational group of actors interacting so well with the congregation as Play acted down the length of the auditorium]
- Encouraging comments from parents who can see their children's lives touched by God through this ministry.
- Nurturing of families through the introduction of 'Parenting Small Group' initiated by parents.

Ministry funded by Church budget.

Current needs: Always prayer

Future directions:

- To be led by the Holy Spirit and empowered by the Holy Spirit.
- To see the children at the forefront of any move of the Holy Spirit in our church, as their Faith in God is often big and uncluttered; and I read recently that there is no junior Holy Spirit.

Debora Dobbie [Children's Ministry Coordinator]

INTERMEDIATE YOUTH – 'MATRIX'

How great it is to have more 'Matrixers' this year but sad to say regularity has not been a priority for term 2 & 3. It is such a wonderful age to teach. Thank you parents for encouraging your tweens to come as often as possible. Next year we will be looking for two teachers. If you would like to help teach term four this year, we would love it. It is only a 20 minute fun lesson while the preaching is on in Church. By intermediate age we expect them to be in Church to participate in Worship before going out for their lesson.

Vinnette & Marilyn

CHRISTIANS AGAINST POVERTY (CAP) MINISTRY

CAP Debt Help Centre Manager and Debt Coach : Nicola Hawkins

CAP Money Coach: Kathy McGurk

Others involved: Approximately 20 volunteers (support friends, pray-ers, bakers etc)

Purpose or Vision: The Debt Help Centre's purpose is to provide free debt counselling so a person can become free of having unmanageable debt. During this process we aim to connect people with Jesus Christ. The CAP money course is a basic financial literacy course which aims to teach people how to live within their means.

How the purpose is being achieved: CAP Debt Help provides people with a budget, pathway out of debt, a CAP account and other specialised services. Clients are linked with a support friend who supports and encourages them through their journey out of debt. Clients were invited to our Easter and Christmas services, received baking, occasional grocery items/gifts, Christmas gifts and some received emergency food aid.

CAP Money courses are currently run on an as required basis as people express an interest.

Results: This year 23 people booked a first appointment and 6 emergency food parcels were given out. About 30% of all people who have booked a first appointment since the Centre began have continued on their pathway out of debt. (This is similar to the national trend.) Three clients have become debt free this year. No clients that have come to a point of salvation with Christ this year. I have developed a good working relationship with a Whanau Ora group: a source of potential clients. A few clients are open to regular support and contact. We have enjoyed being able to see positive change occurring in their lives, to share stories about our relationships with God and pray with them.

Training: This year I have participated in an online Evangelism course, Abiding Life Seminar, and 2 CAP trainings in Auckland. Kathy has attended a refresher CAP Money course.

Funding: We have received funds from the HB Williams Trust, PAC Trust - Methodist Church of New Zealand, and Church member donations. Currently there are applications submitted to Sunrise Trust and ANZ grants.

Budget: The budget includes operating expenses as well as allowances for Christmas gifts and hospitality for clients, and client events.

Future directions/Important needs: To remain functional these ministries require finance and volunteer support friends. It would be beneficial if there was another outreach ministry operating at our church that non-believers could belong to so that they could be better supported, get to know other Christians and experience more of God's love.

Leadership team are considering training another Debt coach which may involve collaboration with another church family. We are also hoping to train another person to facilitate the CAP Money course.

Kathy is planning to offer the CAP money course a few times this year and is focusing on how to promote this.

Nicola Hawkins

HOSPITAL E-BAGS, BABY PACKS AND BLANKETS MINISTRY

Now into our eleventh year we are still a needed service in our local hospital to provide these useful short-term basic articles. We know from staff and an occasional patient feedback just how well received they are and the need is ever present as many folk do not have the finances to cover even some basic necessities these days.

My special thanks go again to the Mangapapa Church finance team who provide the money for most of the articles provided. Also to the ladies who sew the bags, string and help fill them and the ladies who do the knitting – God Bless you everyone! And this current year a special thankyou to Jan Holmberg, Elaine Oates and Marilyn Patrick who did the first quarter of this year for me, when I was unable to do so.

This last financial year we have made and delivered 240 emergency bags to 3 wards/11 baby parcels to maternity and 11 knitted blankets to Ward 4.

For those who are interested in the contents of these:-

E-Bags = toothpaste, toothbrush, soap, comb, tissues, shaver (for men), and shampoo/conditioner (for women).

Baby Packs = cuddly rug (x1) Singlets (x2), domed suits(x2), stretch and gro's(x2),

Nappies (x4), matinee jacket (x1), hats (x2), bootees (x1), sox (x2), bib (x1), talc or soap (x1), baby wipes (x1), flannels (x2) and a soft toy (x1). These contents vary from winter to summer.

Once again we would like to say how important we believe this outreach is, as small as it may be. We do put in a Christian message to the baby parcels, a sticker on the toothpastes and a tag on the blankets to share God's word and pray that some of this material provision might touch a heart and nudge it closer to God, and to let folk know that we care about them.

Anne Russell and E-bag Team.

LIBRARY

The Library shelves, both in the auditorium and in the Green Prayer/Library room are so full and culled regularly, so we can fit in new ones we are given. We would love one or two willing people to commit to making it their job to tidy and cull when necessary.

We do encourage you to take some time to look through the books and start reading or get reading more. We are very blessed with many awesome books.

FOODBANK

Thank you church family for your amazing giving each Sunday to the foodbank basket. We are so amazed at how appropriate your giving is and it saves the church from having to purchase large amounts of groceries to fill the cupboards. But what we do need to buy has been covered by a grant from the Sunshine Trust in Gisborne and money raised at the church garage sale. Over recent months we have been able to put a frozen chicken in each parcel given out also.

In the last 12 months till 30 June we have given out 164 food parcels, working with 14 agencies. Over recent months we have also given out 7 food parcels through 'Te Hahi' requests, being asked by the Police to help in needy situations. We envisage an increase of 'Te Hahi' food parcel requests in the next 12 month period as the Police initiative becomes more widely known and used throughout the Tairāwhiti district.

CAP Money Course and Debt Counselling brochures are placed in each food parcel. The CAP Money Course will be promoted as a 'one-on-one' course to food bank recipients in the coming year.

Sepoima

WOMEN'S MINISTRY / BWL

As we've learnt through Abiding Life Ministries we are all created uniquely and so with that comes a variety of interests and needs when it comes to women in the church. The majority of us love to talk, eat and enjoy good solid teaching together. A few women went to the Sista's Conference again last year and brought back the Teaching DVD's from it, so many more of us can learn from the speakers and have fun at the same time which we have done a couple of times this year. Groups of women have been to the movies together, some walk regularly together, some have gone out for a meal together and recently a few had a pot luck dinner together. Although not huge numbers of women come to events, we do feel those who do come have enjoyed it. There is talk of a craft/hobby group starting up for those interested in doing their hobbies together or learning new ones from others and also a gardening group that will meet on a morning once a month, not to do gardens but to talk gardens and plants. Each year in Gisborne there are a couple of Interdenominational events on in Gisborne for women, which we encourage our ladies to attend. The last one was in late June.

If you are keen on looking after this ministry please see Marilyn Patrick.

RANDOM ACTS OF KINDNESS

We give thanks to the Lord every Friday morning, when we meet in the Church kitchen, for His amazing provision that keeps this outreach going. We thank Him that the Church now willingly funds this ministry, and for the way He provides helpers just when we need them. Our permanent kitchen hands are Joy McHardy, Lorraine McAra, Christine Coffey and Val Judd. Recently we welcomed Jill Sharp (Jan and Bob Briant's daughter) to the kitchen to replace Noelene Welch who has had to give up for health reasons. We thank Noelene for her willingness and cheerful manner over the years and Don for driving her in each week when Noelene gave up driving. We are also grateful to

those who fill in when someone is away for reasons of sickness or on holiday. These include Elaine Oates, Dianne Mclean, Amanda Lewis, and Moira Smith.

Each Friday we bake pikelets, scones, or muffins. These are then packaged and collected by the drivers. At Christmas and Easter we make up special packages appropriate to the seasons. The polystyrene packages are provided by Bay Traders in exchange for some "goodies" for their morning tea so we say a big thank you to them for their generosity.

The drivers are Cecily Trafford, Joy Hughes, Justin Dyas, Fay Martin, Lorraine Darcy, Judy Evans, and Ngaira Duros. They are a dedicated team and have had to contend with some very unpleasant weather this winter. These folk have developed some great relationships with their "clients" and are visibly moved when one passes away or moves into full time care and no longer needs this service. Some of the "clients" receive regular deliveries while others may only need one or two visits depending on their circumstances. At the moment we are delivering to approximately 30 folk.
Val Judd

BIBLE IN SCHOOLS REPORT

Gisborne, Wairoa and East Coast Bible in School Inc. personnel are grateful for the support we receive from Mangapapa Church both financially and from the members of the church who work in our schools.

We, as Bible in school teachers impact the lives of the children we teach. Children remember their teachers and as teachers we acknowledge this is a responsibility but also an honour.

Diane McLean has the oversight of our Chaplaincy work and she delivered her 21st Annual Report at the AGM in May 2017. Our CRE advisor's report advised that the Elgin and Te Hapara schools have elected to not have Bible in schools in 2017. John Smolka, the Seventh Day Adventist Pastor has discontinued the programme that was running at Awapuni school due to the fact that it had to be run in the lunch hour and he found the children preferred to play in that hour and the attendance had been spasmodic.

Some of the teaching team from Te Hapara school have joined with the Mangapapa team to allow Gill Fraser a leave of absence. Schools who have programmes this year are:

Manutuke, Muriwai and Makaraka (convenor Amanda Lewis with a team that includes Margaret Willimot), Mangapapa (convenor Myra Irons whose team includes Jan Jelfs and Elaine Oates), Riverdale School (convenor Deborah Dobbie whose team includes Barbara Bowis, John Hill and Daylene Benson), Makauri, Waerenga-o-kuri and Ormond (convenor Joan Edmundson; part of her team is Janice Langford), Waikirikiri School (convenor June Searle).

Motu School, one of the smallest in New Zealand is taught by Esther Henderson our CRE advisor.

The Coast schools: Jan Hughes and her team (mainly family) cover the whole school at Hiruharama and Dot Manuel, helped by Ramari Nepia, teaches at Rangitukia. Due to our paid worker not having his contract renewed many coast schools are not covered.

Pat Wichers, our long serving teacher of many schools, suffered ill health but is now able to take a junior class at the Wairoa Primary and Fran Proffit looks after 7 classes at Tiaho Primary.

We are responsible for a large area and although many schools are not receiving teaching we pray that some may come on board next year.

Please pray for this work and pray that we will be able to provide teachers for the schools that want Bible taught in their schools. If you count them up Mangapapa provides nine of the teachers in our schools and Diane and Elaine are on the Bible in Schools committee. If teaching is a task that you think you would like to take on, training is available. Talk to Diane or Elaine.

Thank you Mangapapa church for your support.

Elaine Oates on behalf of the Committee.

DUNBLANE REST HOME & VILLAGE

Each Thursday at Dunblane is rostered for a half-hour service to be taken by a church and Mangapapa has this privilege every three or four months. We start at 3.30pm and finish

at 4pm...just the half hour, and we would really welcome any of you who could assist with our singing, or just for support. Of course if one of you has a message that would be just the thing for Dunblan-ites, please do let me know. Stewart is always very obliging in this matter, and others have helped in the past. The routine is to sing a few songs, (blessings on Frank D.'s head for taking care of the music) and the teaching needs to be about 10-15 Minutes. If anyone feels this could be something they could offer, don't hesitate.

For some months there were very few residents attending, but lately the numbers have risen, with more men are coming. This is a ministry to the elderly which we are very happy to maintain. After the service it is good to spend a little time talking to these residents. All in all a worthwhile half hour.

Iris McCOY

TE WIREMU REST HOME SERVICES

Mangapapa Church is responsible for a service at Te Wiremu Rest Home on a three monthly basis. These are half hour services which are attended by residents and some staff. Those who help provide these services are David Russell pianist, Elaine Oates and Gretchen Norman.

So far this year those who have given inspiring messages have been Frank Darcy, Diane MacLean and Stewart Patrick. These services are appreciated by residents and staff, alike.

We give thanks to God for this opportunity and privilege to minister in this Rest Home.

Gretchen Norman: Convenor

'TOSS' – Thursday Open Shed Sale Day

We open the shed up when there are enough things to sell, and this has been 10 times in the last 12 months. Thank you to everyone who has so willingly given of their unwanted goods so we can sell and raise funds to support church local mission where needed – CAP, RAK, Hospital E bags, Baby packs etc. We would like to create a sign so people know exactly what the money is used for. We have raised \$4,418.80 in the last 12 months.

We do so enjoy talking to the people who come, some very regular, others occasionally. It is also so being able to on several occasions during the year, give goods freely to families that have really needed certain things.

Charles, Dayleen and Marilyn

FLOWER ROSTER TEAM

FLOWER ARRANGERS: Barbara Bowis, Debbie Dobbie, Amanda Lewis and Elaine Oates.

The purpose of our ministry is to give thanks to God for the beauty His creation and we fulfil this purpose by using foliage and flowers in arrangements that proclaim that.

We achieve this weekly, by producing bowls of flowers as a worship offering from our hands to our God. Folk who offer flowers for our use are appreciated. These arrangements reach between 100 to 150 persons every week and many folk voice their appreciation of our offerings. If vases or other aids are required we can approach the church for funding.

Anyone who would wish to be a part of our team please contact me. Thank you.

Elaine Oates – Coordinator

TURANGA 91.7 FM – 'The Gospel Half-Hour' Sunday's, 8am-8:30am

Ben Sutherland co-ordinates a roster of Churches to take a turn once a month to present this show live, and we have joined that roster. It is a great opportunity to do interviews/testimonies and play Christian songs. This Sunday Andrew Russell will share in an interview on Christian Schools, and in October we will interview Ken Gartner, Evangelist/Prison Ministry & Gospel singer, on air. Anyone like to have a go presenting? Please see Stewart Patrick.

OVERSEAS MISSIONS REPORT

The purpose of this ministry is to provide support for those away in the overseas field through communication, prayer as well as finances and gifts. Janice Langford, supported by Stewart and Sepoima, looks after this area.

Currently we have; John and Angela Paton who work with Ruel, John and Lyn Hawkesworth who also work with Ruel, Ken and Alison McFarlane in Thailand and Burma working with Partners, and Stu and Ruth Corlett who work for Circuit International.

John and Angela Paton continue their work in the Philippines with Ruel. They have been serving there in blocks over the past year and feel they will continue to do these stints as they are able. (Please see Angela's summary of their year and looking forward to the future attached.)

Stu and Ruth Corlett have visited twice in the past year to update us on their initiatives and how things are moving ahead in Burma with their business support. It was interesting to hear how the work has a direct impact on New Zealanders as Circuit International makes alternative crops to those grown to produce drugs viable for growers in Burma. A substantial proportion of drugs that make their way into NZ come from Burma. We are very pleased with the church connections and support that Circuit International has established in Burma.

Ken and Alison continue their work with teaching, training medics in Burma. On a visit home in the last year they hosted an evening for those who always attend the catch-ups to hear how they are getting on and to provide a Shan BBQ experience for us.

Ken and Alison have written that their teaching is going well and they have recently been a part of the two Thailand Partners' offices getting together for strategic planning.

Work has also begun on forming a new Partners New Zealand and Ken will keep us updated with that. The road to Loi Tai Leng remains very dangerous and is especially so in the rainy season. Border control has tightened and they are now photographed at every checkpoint.

Ken and Alison are always very appreciative of the support they receive from their church family here at Mangapapa. They especially appreciate our prayers for them and their medic programmes.

Kidspace children's collection money is forwarded to Partners, specifically to help provide food for the students training as medics under Ken and Alison.

John and Lyn continue to work to step aside from Ruel Fiji. Our support is greatly valued and they encourage our continuation of this. Please see the attached report from John and Lyn.

Communication with our missionaries is made easy through the use of email and Facebook. They are able to raise awareness of their work and environment and connect with people in the church though these means also. This is also a forum where Circuit can encourage participation in their fundraising endeavours. Stewart always ensures the latest newsletter from Ken and Alison McFarlane is put up on the website.

Although no training in the area of missions has been undertaken, I am kept updated with the wider missions community through the missions newsletter emailed out.

Missions are funded on a case by case basis with Stewart consulting with myself and the leadership team (apart from those we consistently support that have rolled over.)

For the future, it is exciting to see that Kate and Patrick Nay are developing a team of keen youth to take on a short term mission. More details will be finalised as they meet with interested parties to think through timing and cost. At this stage the date has been set for October 2018.

Janice Langford

MISSIONS: Ruel – Philippines

The last year Sept to Aug 2016-2017 has seen John and Angela Paton working 5 mths (not continuously) for Ruel Foundation in Calapan City on the island of Oriental Mindoro in the Philippines. As Ruel is an NZ N.G.O. we feel amongst friends, mainly because English is the main language there, the Director a Kiwi, and everyone who visits as a volunteer, has a heart for serving children.

In the time since we first went in 2012, the numbers of orphans or neglected babies and children has grown from 23 to around 36, plus the 6 children in a second Ruel house we helped open last year in July on the Island of Tablas. The age group has also changed since then, with all of the children being under 8yrs in 2012, whereas now, 18 kids are between 5-12 yrs, exactly 50%!! This is probably due to the lengthy government adoption protocols that must be completed.

2016-2017 then, is a year of working to keep up with the changing needs of older children. Emotionally, many of them feel huge sadness, regret and anger about their own situations, wondering why they've been given away to strangers, and after that, why is it taking so long to find a new mummy and daddy? Some of these older kids display meanness, anger or tantrums - a huge challenge for the gentle, motherly Filipina caregivers who thought they were coming to look after babies to preschoolers! (The age group the Foundation specifies it takes in is 0 to 6yrs!).

All of the kids however, here at Ruel are gorgeous, playful and mostly happy. The older kids attend school on site with a continual flow of volunteer foreign teachers, and we are making great strides to provide activities to cater for their maturing needs- learning an instrument, cooking lessons, helping in the kitchen, learning to do laundry, occasional swimming lessons, and recently a generous donor paid for a piece of lawn to be concreted into a part basketball court - with regulation hoop height! This was such a great idea as it gives (especially the boys) an excellent physical work out most days- one of the things lacking for many kids here in Philippines as there are no parks as we know them, in most towns.

For both of us, we feel able to continue what we're doing each year, while we remain healthy, perhaps in shorter stints, say 2 mths and 1 mth as the hot and sticky climate is so hard to enjoy! We both have a grandparent-like relationship with many of the children, and love filling such an important role with all the things we do there, feeling great satisfaction every day. Renting our house out in Gisborne while away, is what finances our trips, although this year the tenant unexpectedly moved out early, something we weren't prepared for.

Nevertheless, God supplies all our needs in a wonderful way, and both of us, being children of parents from the great Depression, we laugh about how much we learned from them and how frugally we live over here...such a contrast to life in NZ!

Yours in Christ, *Angela and John Paton*

MISSIONS: RUEL FOUNDATION (FIJI)

At the time of writing this report Ruel Foundation (Fiji) is considering the possibility of combining with the Loloma Foundation, which is an American – based charity whose work and vision matches those of RFF. John and Lyn feel it is time for them to step aside from administering RFF, and since efforts for Ruel Foundation NZ to take it over have not been successful, approaches have been made to Loloma who are enthusiastic at this stage of discussions.

Funding from the 45 – 50 Donation Boxes in Gisborne, Wairoa and Opotiki, is managed by Margo (Hawksworth) with the very welcome help of Dene Whibley. These funds (approximately \$1200/month which includes the contribution from the church) will continue to be used in Fiji for children with clefts of the lip and palate. Your support of these Boxes would be appreciated.

We are also extremely grateful for the monthly support from this Church, not only financially but prayerfully as well.

Although we are somewhat in a state of limbo at present, there should be a more definite and positive report coming to you at the 2018 AGM.

John and Lyn Hawksworth

Overall Budget 2017/18
Mangapapa Union Parish

Account	Budget 2018	Budget 2017	Actual 2017
Income			
Grants (310)	\$14,000.00	\$11,000.00	\$14,000.00
Miscellaneous Income (320)	\$10,400.00	\$10,700.00	\$16,501.09
Offerings:Cash (336)	\$12,000.00	\$13,200.00	\$10,914.90
Offerings:Envelopes & APS (338)	\$181,200.00	\$181,200.00	\$185,818.83
Property Income:Bryce Street Rent (344)	\$11,960.00	\$11,960.00	\$12,190.00
Total Income	\$229,560.00	\$228,060.00	\$239,424.82
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Gross Profit	\$229,560.00	\$228,060.00	\$239,424.82
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Other Income			
Interest Income (362)	\$10,400.00	\$11,680.00	\$10,926.65
Total Other Income	\$10,400.00	\$11,680.00	\$10,926.65
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Less Operating Expenses			
Administration: Wages (426)	\$111,685.00	\$108,550.00	\$100,748.08
Administration:Acc Levies (422)	\$350.00	\$450.00	\$326.23
Administration:Accountancy Fees (424)	\$3,500.00	\$1,700.00	\$3,204.58
Administration:Advertising (428)	\$1,920.00	\$2,400.00	\$2,080.00
Administration:Bank Fees (430)	\$0.00	\$12.00	\$102.85
Administration:General Expenses (434)	\$545.00	\$300.00	\$796.61
Administration:Printing, Stationery & Postage (440)	\$4,850.00	\$3,000.00	\$4,634.95
Administration:Telephone, Internet, Computer (442)	\$2,820.00	\$3,720.00	\$3,712.62
Bryce Street Expenses:Insurance, Property Management, Rates (450)	\$4,340.00	\$4,707.00	\$4,308.80
Bryce Street Expenses:Repairs & Maintenance (456)	\$1,200.00	\$2,400.00	\$5,531.80
CAP Expenses (457)	\$10,400.00	\$10,377.00	\$10,899.90
CAP:Wages (457/01)	\$13,346.00	\$14,950.00	\$11,797.72
Children's Ministries:Intermediate Group - Matrix (468)	\$315.00	\$600.00	\$195.48
Children's Ministries:Kidzspace & Creche (470)	\$1,200.00	\$1,284.00	\$1,071.82
Community Care Outreach:Angel Tree, Baby & Hospital Packs, RAK (482)	\$2,620.00	\$2,100.00	\$2,789.95
Depreciation (485)	\$4,380.00	\$5,400.00	\$4,348.31
Donations & Missionary Support (488)	\$13,300.00	\$14,232.00	\$17,344.73
Eldership Team:Elders Discretionary Fund (496)	\$3,000.00	\$3,000.00	\$1,126.04
Focus & Home Groups (506)	\$600.00	\$804.00	\$669.24
Holiday Pay accrued (511)	-\$1,121.00	\$0.00	-\$358.00
Leadership:Leader's Expenses (514)	\$15,680.00	\$5,180.00	\$4,497.24
Leadership:Superannuation Fund (518)	\$1,968.00	\$3,936.00	\$3,707.76
Leadership:Training & Resources (520)	\$3,600.00	\$4,800.00	\$3,204.56
Library (526)	\$180.00	\$300.00	\$159.76
Outreach:Foodbank (484)	\$1,800.00	\$1,320.00	\$1,890.37
Outreach:Special Events (538)	\$1,200.00	\$1,200.00	\$573.34
Parent Church:General Assembly & Levies (542)	\$14,554.00	\$16,100.00	\$15,420.60
Pastoral:Counselling & Support (550)	\$300.00	\$900.00	\$332.73
Property Expenses:Electricity & Gas (560)	\$4,440.00	\$4,200.00	\$4,990.41
Property Expenses:Insurance & Rates (562)	\$5,248.00	\$5,926.00	\$4,946.78
Property Expenses:Repairs,Maintenance & Security (568)	\$8,160.00	\$9,528.00	\$10,134.62
Seminar Expenses (461)	\$0.00	\$0.00	\$2,162.62
Worship:Donation to Visiting Speakers (578)	\$2,100.00	\$2,100.00	\$1,556.61
Worship:Hospitality (580)	\$1,500.00	\$1,500.00	\$1,358.79
Worship:Music Group Costs (582)	\$1,720.00	\$2,700.00	\$1,829.47

Youth Group (588)	\$8,250.00	\$6,340.00	\$8,391.34
Total Operating Expenses	\$249,950.00	\$246,316.00	\$240,488.71
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Net Profit	-\$9,990.00	-\$6,576.00	\$9,862.76
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Notes:

1) Leadership: Leaders Expenses - \$10,000 budgeted for relocation expenses for the New Leader.